

PROVINCE OF KWAZULU-NATAL

# **ADJUSTMENTS APPROPRIATION BILL, 2021**

---

*(The English text is the official text of the Bill)*

---

(MEC FOR FINANCE)



## BILL

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public

Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

### **Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

### **Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Short title and commencement**

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	<b>634 094</b>	<b>561 648</b>	<b>43 978</b>	<b>28 468</b>	-	<b>24 968</b>
	1 Administration ..... <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	110 155	107 807	1 338	1 010	-	-
	2 Institutional Development ..... <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Repairs to the Moses Mabhida building	375 838	331 110	21 104	23 624	-	4 832
	3 Policy and Governance ..... <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	148 101	122 731	21 536	4 832 3 834	-	20 136
				20 136			
<b>2</b>	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	<b>595 406</b>	<b>464 619</b>	<b>115 402</b>	<b>15 385</b>	-	-
	1 Administration ..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	293 927	278 081	461	15 385	-	-
	2 Parliamentary Business ..... <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	301 479	186 538	114 941	-	-	-
<b>3</b>	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	<b>2 454 082</b>	<b>1 938 287</b>	<b>341 884</b>	<b>173 911</b>	-	<b>564 164</b>
	1 Administration ..... <i>To support the line function components of the department in achieving their goals.</i>	600 700	543 785	9 241	47 674	-	-
	2 Agriculture ..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Provincial Disaster Relief grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery <i>of which specific allocations are:</i> Livestock intervention - Economic Recovery Food Relief - Economic Recovery Mechanisation - Economic Recovery	1 787 583	1 330 468	331 143	125 972	-	-
	3 Rural Development ..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	65 799	64 034	1 500	265	-	-
			11 440				11 440
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	<b>3 018 451</b>	<b>734 975</b>	<b>2 266 958</b>	<b>16 518</b>	-	<b>2 346 724</b>
	1 Administration ..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	247 739	240 924	461	6 354	-	-
	2 Integrated Economic Development Services ..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre Okhahlamba Municipality - Informal Economy Infra. (Economic Recovery) Umvoti Municipality - Informal Economy Infra. (Economic Recovery) Greater Kokstad Municipality - Informal Economy Infra. (Economic Recovery) Msunduzi Municipality - Informal Economy Infra. (Economic Recovery) <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Ithala SOC Ltd Zimele Traders Fund RASET- Refrigerated Trucks SMME Covid-19 Support Fund - Economic Recovery Imbokodo Iyazenzela Women in Business Mentorship programme Thokazi Royal Lodge <i>of which specific allocations are:</i> KZN Growth Fund Trust Operation Vula programme - Economic Recovery	366 142	145 745	218 988	1 409	-	-
	3 Trade and Sector Development ..... <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> Ray Nkonyeni Municipality: Margate Airport uMgungundlovu District Municipality: Pietermaritzburg Airport Mtubatuba Municipality: Agro-processing <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which specific allocations are:</i> Moses Kotane Institute (MKI) Dalton Bridge Community project RASET pack-houses	774 894	53 551	717 647	3 696	-	-
			20 000	48 096			20 000
			5 000	47 866			5 000
			73				73

**Schedule to the KZN Adjustments Appropriation Bill, 2021**

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) <i>of which specific equitable share allocation is:</i> Fund to compensate revenue loss resulting from Covid-19 pandemic KZN Liquor Authority (KZNLA)	177 039	37 430	139 394	215	-	55 788 11 531 83 586
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> <i>of which conditional allocations to municipalities are:</i> Greater Kokstad Municipality: Integrated Economic Development plan uPhongolo Municipality: Integrated Economic Development plan	21 319	19 936	1 014	369	-	500 500
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b>						
6	Tourism..... <i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocation to municipalities are:</i> Okhahlamba Municipality: Drakensberg Extravaganza uPhongolo Municipality: Mkuze Falls Mtubatuba Municipality: Tourist Centre Jozini Municipality: Information Centre <i>of which transfer to municipal entity is:</i> uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site <i>of which transfers to public entities:</i> KwaZulu-Natal Tourism Authority <i>of which specific allocation is:</i> KwaXolo Caves - Economic Recovery KwaZulu-Natal Natal Sharks Board	223 217	20 285	202 361	571	-	6 500 3 000 1 750 1 500 5 000 111 091 650 73 377
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) <i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme Fund to compensate revenue loss resulting from Covid-19 pandemic Road maintenance projects - Economic Recovery <i>of which specific allocation is:</i> Invasive Alien Species Programme	1 208 101	217 104	987 093	3 904	-	4 988 986 992 44 875 190 160 6 145 61 450
<b>5</b>	<b>Education</b>	<b>56 598 438</b>	<b>51 858 794</b>	<b>2 980 599</b>	<b>1 758 851</b>	<b>194</b>	<b>5 592 816</b>
1	Administration..... <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i> <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i> <i>of which specific allocations are:</i> Improving infrastructure support Additional funds for Covid-19 response	1 950 133	1 885 658	30 462	33 819	194	13 298 27 720
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant <i>of which re-purposed for Covid-19</i> Maths, Science and Technology grant <i>of which re-purposed for Covid-19</i> EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Sanitary Dignity Project Additional funds for Covid-19 response Presidential Employment Initiative Fund	47 573 406	44 959 890	2 607 478	6 038	-	6 038 1 727 246 206 101 60 632 27 852 2 180 22 842 48 912 880 280 64 558
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i> <i>of which specific allocation is:</i> Presidential Employment Initiative Fund	115 174	-	115 174	-	-	937 463 26 763
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant <i>of which re-purposed for Covid-19</i> <i>of which specific allocation is:</i> Presidential Employment Initiative Fund	1 394 797	1 220 963	151 904	21 930	-	31 986 5 188 1 026 8 984
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 441 966	1 409 208	32 758	-	-	32 758
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> Maintenance in schools <i>of which specific allocations are:</i> Additional funds for Covid-19 response Spending pressures: Infrastructure	2 450 461	754 286	-	1 696 175	-	434 672 214 621 50 000 100 000
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant <i>of which re-purposed for Covid-19</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 672 501	1 628 789	42 823	889	-	47 312 10 000 42 000

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>6</b>	<b>Provincial Treasury</b> <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	<b>558 294</b>	<b>548 084</b>	<b>2 513</b>	<b>7 697</b>	<b>5 000</b>
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	178 538	171 037	1 674	5 827	-
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i> <i>of which specific allocation is:</i> Infrastructure development improvement	38 640	38 277	70	293	-
3	Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	179 433	5 000 178 273	566	594	5 000
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	105 888	105 059	203	626	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	55 795	55 438	-	357	-
<b>7</b>	<b>Health</b> <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	<b>51 308 066</b>	<b>46 976 526</b>	<b>665 201</b>	<b>3 666 339</b>	<b>15 537 189</b>
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which conditional grant is:</i> HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	2 073 256	1 762 172 44 222 113 918 697 642	7 167	303 917	- 44 222 113 918 697 642
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which re-purposed for Covid-19</i> <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 response	25 112 642	24 438 096	399 230 109 619 146 252 56 230 128 174	275 316 45 253	- 109 619 6 854 668 86 847 56 230 128 174 60 945 5 000 1 616 021
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 661 600	1 460 584 9 000	5 918	195 098 44 428	- 53 428
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Statutory HR and Health Prof. Training and Dev. grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 131 580	11 834 985 634 378 40 548 353 588	83 790	212 805 96 487 131 919	- 634 378 40 548 450 075
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 514 128	5 341 332 1 956 732 157 488	40 877 3 223	131 919 55 820 25 000 6 099	- 2 015 775 25 000 163 587
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 292 371	1 148 857 3 000	127 398	16 116	- 3 000
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	382 569	376 482 62 466	821	5 266	- 62 466
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	3 139 920	614 018 174 342 10 903	-	2 525 902 1 097 072	- 1 271 414 10 903 1 350 128

**Schedule to the KZN Adjustments Appropriation Bill, 2021**

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
<b>8</b>	<b>Human Settlements</b> <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	<b>3 564 155</b>	<b>560 565</b>	<b>2 993 795</b>	<b>9 795</b>	<b>-</b>	<b>3 200 881</b>
1	Administration ..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	237 486	231 937	696	4 853	-	
2	Housing Needs, Research and Planning ..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	18 634	18 592	22	20	-	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Emergency Housing grant Title Deeds Restoration grant <i>of which conditional allocation to municipalities is:</i> Title Deeds Restoration grant Human Settlements Development grant <i>of which conditional allocation to municipalities are:</i> Operational costs for accredited municipalities Section 21 - Rates and Taxes	3 144 758	310 036	2 829 800	4 922	-	11 638 86 095 36 740 11 540 2 903 131 34 289 524
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	163 277	-	163 277	-	-	163 277 45 645 117 632
<b>9</b>	<b>Community Safety and Liaison</b> <i>To promote integrated safety services towards safer communities in KZN.</i>	<b>193 545</b>	<b>189 228</b>	<b>315</b>	<b>4 002</b>	<b>-</b>	<b>7 891</b>
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	90 514	86 983	315	3 216	-	
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	103 031	102 245	-	786	-	7 891
<b>10</b>	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	<b>296 028</b>	<b>232 547</b>	<b>55 799</b>	<b>7 541</b>	<b>141</b>	<b>69 556</b>
1	Administration..... <i>To provide the overall management of the department.</i>	89 321	82 966	390	5 824	141	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grant is:</i> Mass Participation and Sport Development grant	206 707	149 581	55 409	1 717	-	30 537 900 38 219
<b>11</b>	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	<b>1 513 924</b>	<b>1 347 382</b>	<b>10 181</b>	<b>156 361</b>	<b>-</b>	<b>228 036</b>
1	Administration ..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	359 877	318 584	7 821	33 472	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is:</i> Municipal interventions as per Section 139 of the Constitution	294 490	292 593	825	1 072	-	9 889
3	Development and Planning..... <i>To promote informed integrated planning and development in the province. of which specific allocation is:</i> Drilling and equipping of boreholes	315 921	207 121	764	108 036	-	70 000
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation is:</i> Remuneration of Izinduna	543 636	529 084	771	13 781	-	148 147
<b>12</b>	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	<b>8 823 930</b>	<b>5 373 517</b>	<b>1 280 781</b>	<b>2 169 310</b>	<b>322</b>	<b>3 519 637</b>
1	Administration ..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	443 123	417 778	11 310	14 035	-	
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund EPWP Integrated Grant for Provinces	5 796 301	3 630 757	13 208	2 152 023	313	1 843 325 81 281 63 118
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 692 573	443 053	1 249 475	40	5	1 246 362 366 832
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	871 358	861 366	6 788	3 200	4	
5	Community Based Programme ..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	20 575	20 563	-	12	-	



**Schedule to the KZN Adjustments Appropriation Bill, 2021**

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
<b>13</b>	<b>Social Development</b>	<b>3 732 000</b>	<b>2 488 821</b>	<b>1 146 185</b>	<b>96 994</b>	<b>-</b>	<b>1 523 052</b>
	<i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>						
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	559 968	530 707	11 276	17 985	-	
2	Social Welfare Services <i>The provision of developmental social welfare services, of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Social Relief: Food Relief	904 988	625 768	244 837	34 383	-	48 148 93 684 76 051 71 872 8 823 80 506
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations, of which conditional grant is:</i> Early Childhood Development grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: No Violence Against Women	1 631 541	822 561	784 935	24 045	-	283 335 89 898 7 475 67 458 476 558 142 806 66 710 47 504 24 418
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations, of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> No Violence Against Women Social Worker Addition Substance Abuse, Prevention and Rehabilitation	372 303	298 891	72 426	986	-	11 689 64 578 38 937 16 890 12 868
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information, of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	263 200	210 894	32 711	19 595	-	21 588 10 383 29 635
<b>14</b>	<b>Public Works</b>	<b>1 795 710</b>	<b>906 350</b>	<b>840 958</b>	<b>48 402</b>	<b>-</b>	<b>877 767</b>
	<i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	421 958	399 560	9 291	13 107	-	
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery, of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	912 931	84 058	828 773	100	-	828 524 13 431 4 661
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications, of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	460 821	422 732	2 894	35 195	-	4 243 26 908
<b>15</b>	<b>Arts and Culture</b>	<b>807 019</b>	<b>361 012</b>	<b>358 683</b>	<b>86 829</b>	<b>495</b>	<b>454 304</b>
	<i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>						
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	134 881	129 719	1 335	3 332	495	
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors, of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute <i>of which specific allocation is:</i> Indian Indentured Labourers Memorial project	211 194	111 752	97 261	2 181	-	15 443 1 911 5 944 50 944 300
3	Library and Archive Services <i>To provide library and information services, as well as archive services, of which conditional grant is:</i> Community Library Services grant <i>of which re-purposed for Covid-19</i> <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	460 944	119 541	260 087	81 316	-	167 370 4 000 45 821 212 392
<b>Total</b>		<b>135 893 142</b>	<b>114 542 355</b>	<b>13 103 232</b>	<b>8 246 403</b>	<b>1 152</b>	<b>33 952 085</b>



PROVINSIE KWAZULU-NATAL

# **AANSUIWERINGSBEGROTINGS WETSONTWERP, 2021**

---

*(Die Engelse teks is die amptelike teks van die Wetsontwerp)*

---

(LUR VIR FINANSIES)



## **WETSONTWERP**

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

## **AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

### **Woordomskrywing**

**1.** In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

**“hierdie Wet”** sluit die Bylae in;

**“voorwaardelike toekennings”** verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor

voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“lopende betalings”** beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

**“betalings vir kapitaalbates”** beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloe;

**“betalings vir finansiële bates”** beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**Provinsie**” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“**oordragte en subsidies**” beteken enige betaling wat deur ‘n department geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

### **Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en

- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

**Kort titel en inwerkingtreding**

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2021.



Skedule tot die KZN Aansuiweringwetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Kantoor van die Premier</b>	<b>634 094</b>	<b>561 648</b>	<b>43 978</b>	<b>28 468</b>	-	<b>24 968</b>
	<i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensleweringmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>						
1	Administrasie .....	110 155	107 807	1 338	1 010	-	
	<i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>						
2	Institusionele ontwikkeling.....	375 838	331 110	21 104	23 624	-	
	<i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>						
	<i>waarvan spesifieke toekennings:</i>						
	Hestelling aan die Moses Mabhidu gebou				4 832	-	4 832
3	Beleid en beheer.....	148 101	122 731	21 536	3 834	-	
	<i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i>						
	<i>waarvan oordrag aan openbare entiteit:</i>						
	Die Zoeloe Koninklike Huis Trust			20 136		-	20 136
<b>2</b>	<b>Provinsiale Wetgewer</b>	<b>595 406</b>	<b>464 619</b>	<b>115 402</b>	<b>15 385</b>	-	-
	<i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>						
1	Administrasie .....	293 927	278 081	461	15 385	-	
	<i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>						
2	Parlementêre Besigheid .....	301 479	186 538	114 941	-	-	
	<i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>						
<b>3</b>	<b>Landbou en Landelike Ontwikkeling</b>	<b>2 454 082</b>	<b>1 938 287</b>	<b>341 884</b>	<b>173 911</b>	-	<b>564 164</b>
	<i>Om volhoubare landboupraktike te bevorder wat ekonomiese groei, voedselsekureit en landelike gemeenskappe bevorder.</i>						
1	Administrasie .....	600 700	543 785	9 241	47 674	-	
	<i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>						
2	Landbou-ontwikkelingsdienste.....	1 787 583	1 330 468	331 143	125 972	-	
	<i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van soönootse siektes en versekering van veiligheid van diere voedselprodukte behels.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	Grondbewarings-toekenning		12 050		500		12 550
	Omvattende landbou-ondersteuningsprogram toekenning		48 150	110 015	33 904		192 069
	Provinsiale Rampverligting toekenning				4 000		4 000
	Ilma/Letsema Projekte toekenning		15 970	3 224	64 117		83 311
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies		4 647				4 647
	Agri-besigheid Ontwikkelings Agentskap (ADA)			190 647			190 647
	<i>waarvan spesifieke toekenning aan</i>						
	River Valley Farms CC - Ekonomiese Herstel			2 400			2 400
	<i>waarvan spesifieke toekennings:</i>						
	Vee Ingryping - Ekonomiese Herstel		20 000	20 500			40 500
	Voedsel Verligting - Ekonomiese Herstel		15 000				15 000
	Meganisasie - Ekonomiese Herstel				10 000		10 000
3	Landelike Ontwikkeling.....	65 799	64 034	1 500	265	-	
	<i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeeskaps-organisasie strukture in te stel en te ondersteun.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Omvattende landbou-ondersteuningsprogram toekenning		11 440				11 440
<b>4</b>	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake</b>	<b>3 018 451</b>	<b>734 975</b>	<b>2 266 958</b>	<b>16 518</b>	-	<b>2 346 724</b>
	<i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besighedsomgewing en 'n verbruikersregulasie raamwerk.</i>						
1	Administrasie.....	247 739	240 924	461	6 354	-	
	<i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste.....	366 142	145 745	218 988	1 409	-	
	<i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteit:</i>						
	Zululand Distriksmunisipaliteit: KwaMajomela Ligte Vervaardigings-Sentrum			3 500			3 500
	Okhahlamba Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling			3 000			3 000
	Umvoti Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling			3 000			3 000
	Groter Kokstad Munisipaliteit - Informele Ekonomiese Infrastruktuur			4 500			4 500
	Msunduzi Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling			4 000			4 000
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesighedsomnemering:</i>						
	Ithala Ontwikkelingsfinansies Korporasie (Ithala)			151 227			151 277
	<i>waarvan spesifieke toekennings:</i>						
	Ithala SOC Beperk			59 000			59 000
	Zimele Handelaars Fonds			16 927			16 927
	RASET - Koeltrokke			9 500			9 500
	SMME - Covid-19 Ondersteuningsfonds - Ekonomiese Herstel			60 000			60 000
	Imbokodo Iyazenzela Vroue in Besigheid Mentorskap program			800			800
	Thokazi Royal Lodge			5 000			5 000
	<i>waarvan spesifieke toekenning:</i>						
	KZN Groiefonds Trust			48 096			48 096
	Operasie Vula programme - Ekonomiese Herstel		20 000				20 000

**Skedule tot die KZN Aansuiweringswetsontwerp, 2021**

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Handel- en Nywerheidsontwikkeling .....	774 894	53 551	717 647	3 696	-	
	<i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite</i>						
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			4 000			4 000
	uMgungundlovu Distriksmunisipaliteit: Pietermaritzburg Lughawe			2 500			2 500
	Mtubatuba Munisipaliteit: Agro-verwerking			1 750			1 750
	<i>waarvan oordragte aan openbare entiteite:</i>						
	Dube Handelshawe Korporasie			399 652			399 652
	Handel en Belegging KwaZulu-Natal			81 915			81 915
	KZN Film Kommissie			83 548			83 548
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	Richardsbaai Industriële Ontwikkelingsone			87 075			87 075
	<i>waarvan spesifieke toekennings:</i>						
	Moses Kotane Instituut			47 866			47 866
	Dalton Brug Gemeenskapsprojek		5 000				5 000
	RASET pakhuis		73				73
4	Besigheidsregulasie en bestuur.....	177 039	37 430	139 394	215	-	
	<i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i>						
	<i>waarvan oordragte aan openbare entiteit:</i>						
	KZN Dobbels en Weddenskapsraad			55 788			55 788
	<i>waarvan spesifieke toekenning:</i>						
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed			11 531			11 531
	KZN Drank Owerheid			83 586			83 586
5	Ekonomiese Beplanning.....	21 319	19 936	1 014	369	-	
	<i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite</i>						
	Groter Kokstad Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan			500			500
	uPhongolo Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan			500			500
6	Toerisme .....	223 217	20 285	202 361	571	-	
	<i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Okhahlamba Munisipaliteit: Drakensberg Ekstravaganza			6 500			6 500
	uPhongolo Munisipaliteit: Mkuze Falls			3 000			3 000
	Mtubatuba Munisipaliteit: Tourisme Sentrum			1 750			1 750
	Jozini Munisipaliteit: Informasie Sentrum			1 500			1 500
	<i>waarvan oordrag aan munisipale entiteit:</i>						
	Umgungundlovu Ekonomiese Distriksagentskap: Howick Valle distrik en Mandela Vangplek			5 000			5 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KwaZulu-Natal Toerisme Owerheid			111 091			111 091
	<i>waarvan spesifieke toekenning:</i>						
	KwaZulu-Natal Haaieraad			650			650
				73 377			73 377
7	Omgewingsake.....	1 208 101	217 104	987 093	3 904	-	
	<i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		4 988				4 988
	<i>waarvan oordrag aan openbare entiteit:</i>						
	Ezemvelo KZN Wildlife			986 992			986 992
	<i>waarvan spesifieke billike aandeel toekennings:</i>						
	Eksotiese Indringer Spesie Program			44 875			44 875
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed			190 160			190 160
	Pad instandhouding - Ekonomiese Herstel			6 145			6 145
	<i>waarvan spesifieke toekenning:</i>						
	Eksotiese Indringer Spesie Program		61 450				61 450
5	<b>Onderwys</b> .....	<b>56 598 438</b>	<b>51 858 794</b>	<b>2 980 599</b>	<b>1 758 851</b>	<b>194</b>	<b>5 592 816</b>
	<i>Om elke dag gehalte onderrig en leerderly in 'n bevorderlike klaskamer-omgewing te fasiliteer.</i>						
1	Administrasie .....	1 950 133	1 885 658	30 462	33 819	194	
	<i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys Bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Verbetering van infrastruktuur ondersteuning		13 298				13 298
	<i>waarvan spesifieke toekenning:</i>						
	Adisionele fondse vir Covid-19 reaksie		27 720				27 720
2	Openbare Gewone Onderwys.....	47 573 406	44 959 890	2 607 478	6 038	-	
	<i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	Nasionale Skoolvoedingsprogram toekenning		1 721 208		6 038		1 727 246
	<i>waarvan die doel omskep is vir Covid-19</i>		206 101				206 101
	Wiskunde, Skeikunde en Tegnologie toekenning		60 632				60 632
	<i>waarvan die doel omskep is vir Covid-19</i>		27 852				27 852
	UOWP Geïntegreerde Toekenning vir Provinsies		2 180				2 180
	Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies		22 842				22 842
	<i>waarvan spesifieke toekennings:</i>						
	Sanitêre waardigheidsprojek		48 912				48 912
	Adisionele fondse vir Covid-19 reaksie		880 280				880 280
	Presidensiale Indiensnemings Initiatief Fonds		64 558	937 463			1 002 021
3	Onafhanklike Skoolsubsidies.....	115 174	-	115 174	-	-	
	<i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Presidensiale Indiensnemings Initiatief Fonds			26 763			26 763
4	Openbare Spesiale Skoolonderwys.....	1 394 797	1 220 963	151 904	21 930	-	
	<i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Leerders met diepgaande intellektuele gestremdeheid toekenning		31 986		600		32 586
	<i>waarvan die doel omskep is vir Covid-19</i>		5 188				5 188
	<i>waarvan spesifieke toekenning:</i>						
	Presidensiale Indiensnemings Initiatief Fonds		1 026	8 984			10 010
5	Vroeë kinderonwikkeling.....	1 441 966	1 409 208	32 758	-	-	
	<i>Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.</i>						

**Skedule tot die KZN Aansuiweringswetsontwerp, 2021**

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Infrastruktuur Ontwikkeling</b> .....	2 450 461	754 286	-	1 696 175	-	-
	<i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	<i>Onderwys Infrastruktuur-toekenning</i>		434 672		1 064 292		1 498 964
	<i>waarvan spesifieke toekenning:</i>						
	<i>Instandhouding van skole</i>		214 621				214 621
	<i>waarvan spesifieke toekennings:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		50 000				50 000
	<i>Finansiële druk: Infrastruktuur</i>				100 000		100 000
7	<b>Eksaminasie en Onderwys Verwante Dienste</b> .....	1 672 501	1 628 789	42 823	889	-	-
	<i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	<i>waarvan die doel omskep is vir Covid-19:</i>						
	<i>MIV en VIGS (Lewensvaardigheid opvoeding) toekenning</i>		47 312		50		47 362
	<i>waarvan die doel omskep is vir Covid-19</i>		10 000				10 000
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		42 000				42 000
6	<b>Provinsiale Tesourie</b>	558 294	548 084	2 513	7 697	-	5 000
	<i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelgedrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke te bevorder.</i>						
1	<b>Administrasie</b> .....	178 538	171 037	1 674	5 827	-	-
	<i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologiese dienste te bied.</i>						
2	<b>Volhoubare Hulpbronbestuur</b> .....	38 640	38 277	70	293	-	-
	<i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	<i>Infrastruktuur ontwikkeling verbetering</i>		5 000				5 000
3	<b>Finansiële Bestuur</b> .....	179 433	178 273	566	594	-	-
	<i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>						
4	<b>Interne Oudit</b> .....	105 888	105 059	203	626	-	-
	<i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>						
5	<b>Munisipale Finansiële Bestuur</b> .....	55 795	55 438	-	357	-	-
	<i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>						
7	<b>Gesondheid</b>	51 308 066	46 976 526	665 201	3 666 339	-	15 537 189
	<i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>						
1	<b>Administrasie</b> .....	2 073 256	1 762 172	7 167	303 917	-	-
	<i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	<i>MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning</i>		44 222				44 222
	<i>Provinsiale Ramp-verligting toekenning</i>		113 918				113 918
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		697 642				697 642
2	<b>Distrikgesondheidsdienste</b> .....	25 112 642	24 438 096	399 230	275 316	-	-
	<i>Om primêre gesondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i>						
	<i>Munisipale Klinieke</i>			109 619			109 619
	<i>waarvan voorwaardelike toekennings:</i>						
	<i>MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning</i>		6 663 163	146 252	45 253		6 854 668
	<i>waarvan die doel omskep is vir Covid-19</i>		86 847				86 847
	<i>waarvan spesifieke toekenning:</i>						
	<i>Presidensiële Indiënsnemings Initiatief Fonds</i>		56 230				56 230
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	<i>Munisipale Klinieke</i>			128 174			128 174
	<i>Nasionale Gesondheid Versekerings-toekenning</i>		60 945				60 945
	<i>waarvan spesifieke toekenning:</i>						
	<i>Presidensiële Indiënsnemings Initiatief Fonds</i>		5 000				5 000
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		1 531 453		84 568		1 616 021
3	<b>Nood Mediese Dienste</b> .....	1 661 600	1 460 584	5 918	195 098	-	-
	<i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		9 000		44 428		53 428
4	<b>Provinsiale Hospitaaldienste</b> .....	12 131 580	11 834 985	83 790	212 805	-	-
	<i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	<i>Statutêre Menslike Hulpbron en Prof. Gesondheidswerkers Opleiding en Ontwikkelings-toekenning</i>		634 378				634 378
	<i>waarvan spesifieke toekenning:</i>						
	<i>Presidensiële Indiënsnemings Initiatief Fonds</i>		40 548				40 548
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		353 588		96 487		450 075
5	<b>Sentrale Hospitaaldienste</b> .....	5 514 128	5 341 332	40 877	131 919	-	-
	<i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	<i>Nasionale Tersiere Dienste toekenning</i>		1 956 732	3 223	55 820		2 015 775
	<i>Provinsiale Ramp-verligting toekenning</i>				25 000		25 000
	<i>waarvan spesifieke toekenning:</i>						
	<i>Addisionele fondse vir Covid-19 reaksie</i>		157 488		6 099		163 587

**Skedule tot die KZN Aansuiweringswetsontwerp, 2021**

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	1 292 371	1 148 857	127 398	16 116	-	
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmeseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en protetiese dienste te voorsien.</i> <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	382 569	376 482	821	5 266	-	3 000
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hermuwingtoekenning UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir Covid-19 reaksie	3 139 920	62 466 614 018	-	2 525 902	-	62 466 1 271 414 10 903 1 350 128
<b>8</b>	<b>Menslike Nedersettings</b> <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleetheid en bemagtiging van alle aangewese groepe.</i>	<b>3 564 155</b>	<b>560 565</b>	<b>2 993 795</b>	<b>9 795</b>	<b>-</b>	<b>3 200 881</b>
1	Administrasie..... <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	237 486	231 937	696	4 853	-	
2	Behuisingsbehoefte, navorsing en beplanning..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings lewerings proses.</i>	18 634	18 592	22	20	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte..... <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Provinsiale Nood Behuisings toekenning Transportakte restorasie toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Transportakte restorasie toekenning Menslike vestigingsontwikkeling toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite	3 144 758	310 036 11 638 25 200	2 829 800 86 095 11 540	4 922 4 802	-	11 638 86 095 36 740 11 540 2 903 131
4	Behuising Batebestuur..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike vestigingsontwikkelings-toekenning	163 277	-	163 277	-	-	524 163 277 45 645 117 632
<b>9</b>	<b>Gemeenskapveiligheid en Skakeling</b> <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	<b>193 545</b>	<b>189 228</b>	<b>315</b>	<b>4 002</b>	<b>-</b>	<b>7 891</b>
1	Administrasie..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	90 514	86 983	315	3 216	-	
2	Provinsiale Sekretaris vir die Polisie diens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	103 031	102 245 7 891	-	786	-	7 891
<b>10</b>	<b>Sport en Ontspanning</b> <i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	<b>296 028</b>	<b>232 547</b>	<b>55 799</b>	<b>7 541</b>	<b>141</b>	<b>69 656</b>
1	Administrasie..... <i>Om die algehele bestuur van die departement te behartig.</i>	89 321	82 966	390	5 824	141	
2	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekenning:</i> Deelname aan Massa Sport en Rekreasie	206 707	149 581 35 000	55 409 3 219	1 717	-	30 537 900 38 219

Skedule tot die KZN Aansuiweringswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitstuitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Koöperatiewe Bestuur en Tradisionele Sake</b> <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou op dienslewering van hoër gehalte aan gemeenskappe te versnel.</i>	1 513 924	1 347 382	10 181	156 361	-	228 036
1	Administrasie ..... <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	359 877	318 584	7 821	33 472	-	
2	Plaaslike Bestuur ..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale ingrypings ingevolge artikel 139 van die Konstitusie	294 490	292 593	825	1 072	-	
3	Ontwikkeling en Beplanning ..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i>  <i>waarvan spesifieke toekenning:</i> Boor en uitrusting van boorgate	315 921	207 121	764	108 036	-	9 889
4	Tradisionele en Institusionele Bestuur ..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna	543 636	529 084	771	13 781	-	70 000
			148 147				148 147
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	8 823 930	5 373 517	1 280 781	2 169 310	322	3 519 637
1	Administrasie ..... <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	443 123	417 778	11 310	14 035	-	
2	Vervoer Infrastruktuur ..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Presidensiële Indiensnemings Initiatief Fonds UOWP Geïntegreerde Toekenning vir Provinsies	5 796 301	3 630 757	13 208	2 152 023	313	1 843 325
			1 843 325				81 281
			63 118				63 118
3	Vervoer Bedrywighede ..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	1 692 573	443 053	1 249 475	40	5	1 246 362
			366 832	1 246 362			1 246 362
4	Vervoer Regulasie ..... <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	871 358	861 366	6 788	3 200	4	366 832
5	Gemeenskaps Gebaseerde programme ..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	20 575	20 563	-	12	-	
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwame burgers daartoe te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 732 000	2 488 821	1 146 185	96 994	-	1 523 052
1	Administrasie ..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i>	559 968	530 707	11 276	17 985	-	
2	Maatskaplike Welsynsdienste ..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram Sosiale Verligting: Voedsel verligting	904 988	625 768	244 837	34 383	-	48 148
			48 148				48 148
				93 684			93 684
				76 051			76 051
				71 872			71 872
				8 823			8 823
			80 506				80 506
3	Kinders en Families ..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkeling toekenning <i>waarvan spesifieke toekenning:</i> Presidensiële Indiensnemings Initiatief Fonds <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging <i>waarvan spesifieke toekenning:</i> Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgingsdienste vir kinders: Geen geweld teenoor vrouens	1 631 541	822 561	784 935	24 045	-	283 335
			14 047	269 288			283 335
				89 898			89 898
				7 475			7 475
				67 458			67 458
				476 558			476 558
				142 806			142 806
				66 710			66 710
				47 504			47 504
				24 418			24 418

Skedule tot die KZN Aansuiweringwetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdadaad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Geen geweld teenoor vrouens Maatskaplike Werker Toevoeging Dwelmmisdadaad, voorkoming en rehabilitering	372 303	298 891	72 426	986	-	
				11 689			11 689
				64 578			64 578
				38 937			38 937
				16 890			16 890
				12 868			12 868
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaas: Voedsel-verligting funksie	263 200	210 894	32 711	19 595	-	
				21 588			21 588
				10 383			10 383
			29 635				29 635
<b>14</b>	<b>Openbare Werke</b> <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	<b>1 795 710</b>	<b>906 350</b>	<b>840 958</b>	<b>48 402</b>	<b>-</b>	<b>877 767</b>
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuur dienste en risikobestuur te lewer.</i>	421 958	399 560	9 291	13 107	-	
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendomsbestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet - Izandla Ziyagezana Vaste Bate Register Regering Onroerende Bate Bestuurswet - Kondisie aanslag	912 931	84 058	828 773	100	-	
				828 524			828 524
			13 431				13 431
			4 661				4 661
			-				-
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntsposifiekasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	460 821	422 732	2 894	35 195	-	
			4 243				4 243
			26 908				26 908
<b>15</b>	<b>Kuns en Kultuur</b> <i>Om geïntegreerde kuns en kulturdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhef.</i>	<b>807 019</b>	<b>361 012</b>	<b>358 683</b>	<b>86 829</b>	<b>495</b>	<b>454 304</b>
1	Administrasie..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	134 881	129 719	1 335	3 332	495	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Kunssentrum Operasionele onkoste <i>waarvan oordrag aan nasionale openbare entiteit:</i> The Playhouse Company <i>waarvan oordrag aan provinsiale openbare entiteit:</i> KZN Amafa en Navorsingsinstituut <i>waarvan spesifieke toekenning:</i> Indiër Gebonde Werkers Gedenkteken projek	211 194	111 752	97 261	2 181	-	
				15 443			15 443
				1 911			1 911
				5 944			5 944
				50 944			50 944
			300				300
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan die doel omskep is vir Covid-19</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	460 944	119 541	260 087	81 316	-	
		167 370	44 117	47 681	75 572		167 370
			4 000				4 000
				45 821			45 821
				212 392			212 392
<b>Total</b>		<b>135 893 142</b>	<b>114 542 355</b>	<b>13 103 232</b>	<b>8 246 403</b>	<b>1 152</b>	<b>33 952 085</b>

ISIFUNDAZWE SAKWAZULU-NATALI

**UMTHETHOSIVIVINYWA  
WESABELOZIMALI MAPHAKATHI  
NONYAKAMALI, 2021**

---

*(Ulimi lwesiNgisi liwulwimi olusemthethweni lokushicelela isabelozimali)*

---

(UNGQONGQOSHE WEZEZIMALI)





## UMTHETHOSIVIVINYWA

**Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2021 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.**

### ISANDULELO

**NAKUBA** isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2020 (UMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

#### **Izincazelo**

**1.** Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

**“uMthetho”** uhlanganisa iSheduli;

**“uxhasomali olunemibandela”** kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika

Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

**“uMthetho Wokuphathwa Kwezimali Zomphakathi”** kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 ( uMthetho No. 1 ka-1999); futhi

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

### **Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2020/21, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphatelene -
- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
  - (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

### **Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali**

#### **Isihloko Esifushane nokuqala ukusebenza**

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2021.



iSheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Ihhovisi likaNdunankulu</b> <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	634 094	561 648	43 978	28 468	-	24 968
1	Ezokuphatha ..... <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni.</i>	110 155	107 807	1 338	1 010	-	-
2	Ukuthuthukiswa Kwezikhungo ..... <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukulungiswa kophahla lwehlovi iMoses Mabhidha	375 838	331 110	21 104	23 624	-	-
3	Izinqubomgomo nokuphatha ..... <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Zulu Royal House Trust	148 101	122 731	21 536	4 832 3 834	-	4 832
				20 136			20 136
2	<b>IsiShayamthetho sesiFundazwe</b> <i>Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	595 406	464 619	115 402	15 385	-	-
1	Ezokuphatha ..... <i>Ukubheka ulawulo-jikelele lwesiShayamthetho SesiFundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho</i>	293 927	278 081	461	15 385	-	-
2	Imisebenzi Yephalamende ..... <i>Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	301 479	186 538	114 941	-	-	-
3	<b>Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni</b> <i>Ukukhuthaza imikhuba emihle kwezolimo egququzela ukukhula kwezomnotho, ukutholalaka kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i>	2 454 082	1 938 287	341 884	173 911	-	564 164
1	Ezokuphatha ..... <i>Ukweseka zingxenywe eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i>	600 700	543 785	9 241	47 674	-	-
2	Ezolimo ..... <i>Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla uxhasomali olunemibandela yilolu:</i> Uxhasomali lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Uxhasomali lokusiza ngezinhlelele esifundazweni Uxhasomali oludidiyele lwezinhlelo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>imali (evela kusabelo mali) edluliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA) <i>isabelo esikhethekile okuyilezi:</i> Amaplazi River Valley - Ukuvuselelwa komnotho <i>isabelo esikhethekile okuyilezi:</i> Usizo kwezemfuyo - Ukuvuselelwa komnotho Usizo lokudla - Ukuvuselelwa komnotho Ukusetshenziswa kwemishini - Ukuvuselelwa komnotho	1 787 583	1 330 468	331 143	125 972	-	-
3	Ukuthuthukiswa kwezindawo zasemaphandleni ..... <i>Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuholo intuthuko kulezizindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> Uhlelo olubanzi lokwesekwa kwezolimo	65 799	64 034	1 500	265	-	-
			11 440				11 440
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo</b> <i>Ukusungula nokuqalisa amacebo okudlondolalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.</i>	3 018 451	734 975	2 266 958	16 518	-	2 346 724
1	Ezokuphatha ..... <i>Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukelukene.</i>	247 739	240 924	461	6 354	-	-
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe ..... <i>Ukuhlinzeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>imali enemibandela edluliselwa komasipala:</i> uMasipala Wesifunda Zululand: Isikhungo sokukhiqiza KwaMajomela uMasipala uKahlamba: ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uMvoti: ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala Greater Kokstad: ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) uMasipala uMsunduzi - ingqalasizinda yezomnotho engakahlelwa (Ukuvuselelwa komnotho) <i>imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Development Finance Corporation (Ithala) <i>isabelo esikhethekile okuyilezi:</i> Ithala SOC Ltd Isikhwama sabadayisi iZimele RASET - Amaloli eziqandisi SMME Covid-19 Support Fund - Ukuvuselelwa komnotho Imbokodo Iyazenzela Women in Business Mentorship Programme Indawo yokulala yasebukhosini iThokazi <i>isabelo esikhethekile okuyilezi:</i> Isikhwama sokukhula kwezimali eKZN Uhlelo lokusebenza iVula - Ukuvuselelwa komnotho	366 142	145 745	218 988	1 409	-	-
				3 500 3 000 3 000 4 500 4 000	3 500 3 000 3 000 4 500 4 000		3 500 3 000 3 000 4 500 4 000
				151 227			151 227
				59 000 16 927 9 500 60 000 800 5 000			59 000 16 927 9 500 60 000 800 5 000
				48 096			48 096
			20 000				20 000

**iScheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021**

iVoti	Incazelo	Sekunonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	
<b>4</b>	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (Iyaqhubeka)</b>						
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali. Imali enemibandela edluliselwa komasipala: uMasipala Ray Nkonyeni: Margate Airport 4 000 4 000 uMasipala Wesifunda uMgungundlovu: Pietermaritzburg Airport 2 500 2 500 uMasipala uMbutaba: Ukucutshungulwa kwezolimo 1 750 1 750 Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Inkampani Dube TradePort (DTPC) 399 652 399 652 Ukuthweba noKutshala Kwezimali KwaZulu-Natal (TIK) 81 915 81 915 iKhomishani Yezamafilimu yesifundazwe i-KZN (KZNFC) 83 548 83 548 Imali edluliselwa ebhizinisini likahulumeni elizimele: Inkampani Yendawo Yokuthuthukiswa kweziMboni (RBIDZ) 87 075 87 075 Isabelo esikhethekile okuyilesi: Isikhungo iMoses Kotane (MKI) 47 866 47 866 Uhlelo lokusebenza lwebhulohi lomphakathi eDalton 5 000 5 000 RASET - izindlu ezihlanganiswe 73 73	774 894	53 551	717 647	3 696		
4	Ukulawulwa Nokuphatwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ibhodi yoKugembula noKubheja (KZNGBB) 55 788 55 788 Isabelo esikhethekile sesifundazwe okuyilesi: Imali yokunxephezela ngokulahlekela kwemali engenayo ngenxa ye Covid-19 11 531 11 531 Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA) 83 586 83 586	177 039	37 430	139 394	215		
5	Ukuhlelwa Kwezomnotho Ukwakha inqubongomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intutho yezomnotho. Uxhasomali olunemibandela oludluliselwa komasipala uMasipala Greater Kokstad: Uhlelo lwentuthuko oludidiyelwe 500 500 uMasipala uPhongolo: Uhlelo lwentuthuko oludidiyelwe 500 500	21 319	19 936		369		
6	Ezokuvakasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. Uxhasomali olunemibandela oludluliselwa komasipala: Drakensberg Extravaganza - uMasipala Okhahlamba 6 500 6 500 uMasipala uPhongolo: Impophoma Mkuze 3 000 3 000 uMasipala uMbutaba: Isikhungo sabavakashi 1 750 1 750 uMasipala iJozini: Isikhungo solwazi 1 500 1 500 Imali edluliselwa ezikhungweni zikamasipala ezizimele: uMgungundlovu Isikhungo sesifunda sezomnotho 5 000 5 000 Imali edluliselwa ebhizinisini likahulumeni elizimele: KwaZulu-Natal Tourism Authority 111 091 111 091 Isabelo esikhethekile okuyilesi: Imigede KwaXolo - Ukuvuselelwa komnotho 650 650 KwaZulu-Natal Natal Sharks Board 73 377 73 377	223 217	20 285	202 361	571		
7	Ezemvelo Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphatwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni 4 988 4 988 Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ezemvelo KZN Wildlife (EKZNW) 986 992 986 992 Isabelo esikhethekile sesifundazwe okuyilesi: Uhlelo lokususa izitshalo ezinobungozi 44 875 44 875 Imali yokunxephezela ngokulahlekela kwemali engenayo ngenxa ye Covid-19 190 160 190 160 Uhlelo lokunakekela komgwaqo - Ukuvuselelwa komnotho 6 145 6 145 Isabelo esikhethekile okuyilesi: Uhlelo lokususa izitshalo ezinobungozi 61 450 61 450	1 208 101	217 104	987 093	3 904		
<b>5</b>	<b>Ezemfundo</b> Ukwenza istimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazonke izikhathi.	<b>56 598 438</b>	<b>51 858 794</b>	<b>2 980 599</b>	<b>1 758 851</b>	<b>194</b>	
1	Ezokuphatha Ukusiza amahhovisi ahlukeni omnyango ukwenza imisebenzi yawo Isabelo esikhethekile okuyilesi: Ukwenza kangcono usizo lokwakha izingqalazinda 13 298 13 298 Imali eyongezwe ukulwisana neCovid-19 27 720 27 720	1 950 133	1 885 658	30 462	33 819	194	
2	Imfundo yasezikoleni zomphakathi Ukuhlazeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletshezi ngokMthetho weZikole waseNingizimu Afrika. Uxhasomali olunemibandela yilolu: Uhlelo lokuhlazeka izikole ngokudla okunempilo 1 721 208 1 721 208 Ukushintsha kwenhlosongqangi ukulwisana ne Covid-19 206 101 206 101 Isibonelelo seZibalo, Isayensi nobuchwepheshe 60 632 60 632 Ukushintsha kwenhlosongqangi ukulwisana ne Covid-19 27 852 27 852 Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni 2 180 2 180 Uxhasomali lukhulomela ekunikezeni umphakathi imisebenzi yezehlalakahle 22 842 22 842 Isabelo esikhethekile okuyilesi: Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane 48 912 48 912 Imali eyongezwe ukulwisana neCovid-19 880 280 880 280 Isikhwama esivela kuMongameliweze samathuba omsebenzi 64 558 64 558	47 573 406	44 959 890	2 607 478	6 038		
3	Uxhasomali lwezikole ezizimele Isabelo esikhethekile okuyilesi: Isikhwama esivela kuMongameliweze samathuba omsebenzi 26 763 26 763 Ukusiza izikole ezizimele ngokMthetho weZikole waseNingizimu Afrika	115 174		937 463			
4	Izikole zomphakathi eziyisipesheli Ukuhlazeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokMthetho weZikole waseNingizimu Afrika nePhepha eliMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. Uxhasomali lwabafundi abakhubazake ngokwengqondo 31 986 31 986 Ukushintsha kwenhlosongqangi ukulwisana ne Covid-19 5 188 5 188 Isabelo esikhethekile okuyilesi: Isikhwama esivela kuMongameliweze samathuba omsebenzi 1 026 1 026	1 394 797	1 220 963	151 904	21 930		
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlazeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.	1 441 966	1 409 208	32 758			
6	Ukuthuthukiswa kwezingqalazinda Ukuhlazeka nokubhekelela izingqalazinda zamahhovisi ezokuphatha kanye nezezikole Uxhasomali olunemibandela yilolu: Uxhaso lwezingqalazinda vesifundazwe 434 672 434 672 Isabelo esikhethekile okuyilesi: Ukuvuselelwa kwezakhiwo 214 621 214 621 Isabelo esikhethekile okuyilesi: Imali eyongezwe ukulwisana neCovid-19 50 000 50 000 Imali yokulelela ukushoda kwesabelo sengqalazinda 100 000 100 000	2 450 461	754 286		1 696 175		
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlazeka ngemisebenzi yokweseka ngesikhathi sokuhlola kwabafundi emabangeni afanele, kanye nokunikezwa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi 47 312 47 362 Ukushintsha kwenhlosongqangi ukulwisana ne Covid-19 10 000 10 000 Isabelo esikhethekile okuyilesi: Imali eyongezwe ukulwisana neCovid-19 42 000 42 000	1 672 501	1 628 789	42 823	889		

**iSheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021**

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>6</b>	<b>uMgcinimafa wesifundazwe</b> <i>Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhloko ezibandakanyekayo zithola lokho ezikudingayo ngokunikizela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.</i>	<b>558 294</b>	<b>548 084</b>	<b>2 513</b>	<b>7 697</b>	<b>-</b>	<b>5 000</b>	
1	Ezokuphatha ..... <i>Ukuhlizekela ngezinsiza ngomgomo wokuphatha kwezizimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho.</i>	178 538	171 037	1 674	5 827	-		
2	Ukuphatha kwezinsizakusebenza eziyimali ..... <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Ukwenza kangcono nokuthuthukiswa kwengqalasisinda</i>	38 640	38 277	70	293	-	5 000	
3	Ukuphatha Kwezimali ..... <i>Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i>	179 433	178 273	566	594	-		
4	Ukucwaningwa Kwamabhuku Kwangaphakathi ..... <i>Ukusungula amasu aphantsi ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	105 888	105 059	203	626	-		
5	Ukuphatha Kwezizimali zoMasipala ..... <i>Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i>	55 795	55 438	-	357	-		
<b>7</b>	<b>Ezempilo</b> <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.</i>	<b>51 308 066</b>	<b>46 976 526</b>	<b>665 201</b>	<b>3 666 339</b>	<b>-</b>	<b>15 537 189</b>	
1	Ezokuphatha ..... <i>Ukuhlizeka ngawo wonke amasu okhohla, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lwesandulela Ngculazi, Isifo sofuba, Malaleveva, nemisebenzi yomphakathi</i> <i>Uxhasomali lokusiza ezinhlakelani esifundazweni</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	2 073 256	1 762 172	7 167	303 917	-	44 222 113 918 697 642	
2	Usizo Lwezempilo Lwezifundazwe ..... <i>Ukuhlizeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>isabelo esinemibandela (lwesifundazwe) esidluliselwa komasipala:</i> <i>Imitholampilo yomasipala</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lwesandulela Ngculazi, Isifo sofuba, Malaleveva, nemisebenzi yomphakathi</i> <i>ukushintsha kwenhlosongangi ukulwisana ne Covid-19</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhwama saMongameli sokuqashwa</i> <i>uxhasomali olunemibandela oluya komasipala yilolu:</i> <i>Imitholampilo yomasipala</i> <i>Uxhaso olunemibandela loMshuwalense weZempilo kaZwelonke</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhwama saMongameli sokuqashwa</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	25 112 642	24 438 096	399 230	275 316	-	109 619 6 854 668 86 847 56 230 128 174 60 945 5 000 1 616 021	
3	Imisebenzi Yezempilo Ephuthumayo ..... <i>Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.</i> <i>isabelo sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	1 661 600	1 460 584	5 918	195 098	-	84 568 195 098 1 616 021	
4	Imisebenzi Yasesibhedlela Esifundazweni ..... <i>kuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye uxhasomali olunemibandela yilolu:</i> <i>Ukuqeqeshwa nokuthuthukiswa koCwepheshe Bezempilo</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhwama esivela kuMongameliweze samathuba omsebenzi</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	12 131 580	11 834 985	83 790	212 805	-	634 378 40 548 353 588 450 075	
5	Imisebenzi Yosizo Lwasesibhedlela ..... <i>Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lwemisebenzi Ezezingeni Eliphezulu kaZwelonke</i> <i>Uxhasomali lokusiza ezinhlakelani esifundazweni</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	5 514 128	5 341 332	40 877	131 919	-	2 015 775 25 000 163 587	
6	Izifundo Zezempilo noqeqesho ..... <i>Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	1 292 371	1 148 857	127 398	16 116	-	3 000	
7	Imisebenzi Yokusiza nokweseka Ezempilo ..... <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngesebenzi yaseLondolo nemihle imisebenzi ekhethekile.</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	382 569	376 482	821	5 266	-	62 466 62 466	
8	Ukuphatha Kwezinsiza Zezempilo ..... <i>Ukuhlizeka ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhloko, ngokusebenzisa lolu uxhasomali oluphuthumayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Imali eyongezwe ukulwisana neCovid-19</i>	3 139 920	614 018	-	2 525 902	-	174 342 10 903 1 097 072 1 271 414 10 903 1 350 128 1 350 128	

ISheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalutwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>8</b>	<b>Ezokuhlaliswa kwabantu</b> <i>Ukugququla izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu</i>	<b>3 564 155</b>	<b>560 565</b>	<b>2 993 795</b>	<b>9 795</b>	<b>-</b>	<b>3 200 881</b>	
1	Ezokuphatha ..... <i>Ukukhomba nokukusisa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	237 486	231 937	696	4 853	-		
2	Izidingo, ucwangingo nokuhlelelwa nokwakhiwa kwezindlu ..... <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlazeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	18 634	18 592	22	20	-		
3	Ukuqaliswa Kokwakhiwa Kwezindlu ..... <i>Ukuhlazeka nokuphatha ukwethulwa kwemisebenzi yezidlu kuzozonke izifunda okuhlenganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukehlukenene ngokwezinqubomgomo kazwelonke neyesifundazwe.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali oluphuthumayo lwezindlu Uxhasomali Lokubuyiselwa Kwamatayitele <i>isabelo esinemibandela esidluliselwa komasipala:</i> Uxhasomali Lokubuyiselwa Kwamatayitele Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi <i>isabelo esinemibandela esidluliselwa komasipala:</i> Imali yokusebenza yomasipala abakhethetile Section 21 - Amanani Nezintela	3 144 758	310 036	2 829 800	4 922	-		
4	Ukuphatha Kwempahla Eyizakhiwo ..... <i>Ukuphatha impahla okwangukukhulumeni omdala, okuhlenganisa izindawo zokuhlala, umhlaba okagasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>izabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni</i> Isikhwama sokwakhiwa kwezindlu zaseKZN <i>isabelo ilisi:</i> Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	163 277	-	163 277	-	-		
			11 638	86 095	11 540		11 638 86 095 36 740	
			25 200	11 540	4 802		11 540 2 903 131	
			170 431	34 289	524		34 289 524	
			163 277	163 277			163 277	
			45 645	117 632			45 645 117 632	
<b>9</b>	<b>Ezokuphepha nokuxhumana nomphakathi</b> <i>Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephaphile esifundazweni KZN.</i>	<b>193 545</b>	<b>189 228</b>	<b>315</b>	<b>4 002</b>	<b>-</b>	<b>7 891</b>	
1	Ezokuphatha ..... <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	90 514	86 983	315	3 216	-		
2	Isigungu sesifundazwe esibhekele ukusebenza kwamaPhoyisa ..... <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni	103 031	102 245	-	786	-		
			7 891				7 891	
<b>10</b>	<b>Ezemidlalo nezokuNgcobeleka</b> <i>Ukufaka izinguquko kwezemidlalo nokungecebeleka ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngocono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</i>	<b>296 028</b>	<b>232 547</b>	<b>55 799</b>	<b>7 541</b>	<b>141</b>	<b>69 656</b>	
1	Ezokuphatha ..... <i>Ukusingatha ukuphatha jikelele komnyango.</i>	89 321	82 966	390	5 824	141		
2	Ezemidlalo nezokuNgcobeleka ..... <i>Ukuqhakambisa, ukuthuthukisa nokuhlazeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> Ingqalazinda yezemidlalo Uxhasomali lokuvuselela izakhiwo <i>Uxhasomali olunemibandela yilolu:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo	206 707	149 581	55 409	1 717	-		
			30 537	900			30 537 900	
			35 000	3 219			38 219	
<b>11</b>	<b>Ukulawula ngokuhlange, nezindaba zomdabu</b> <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.</i>	<b>1 513 924</b>	<b>1 347 382</b>	<b>10 181</b>	<b>156 361</b>	<b>-</b>	<b>228 036</b>	
1	Ezokuphatha ..... <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	359 877	318 584	7 821	33 472	-		
2	Ulawulo Lohulumeni Basekhaya ..... <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>izabelo ezinemibandela ezidluliselwa komasipala:</i> Ingqunguthela ehlangene yokuthuthukiswa kolusha Amapulani asekelwe ezigcemeni	294 490	292 593	825	1 072	-		
			9 889				9 889	
3	Intuthuko Nokuhlela ..... <i>Ukukhuthaza ukulelelwa kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kwezinhlelo zentuthuko ezididiyele ezikholekile.</i> <i>isabelo esikhethekile okuyilisi:</i> Ukubhola nokuhlomisa ngamaboreholes	315 921	207 121	764	108 036	-		
					70 000		70 000	
4	Ukulawulwa Kwezikhungo Zomdabu ..... <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>isabelo esikhethekile okuyilisi:</i> Amahholo ezinduna	543 636	529 084	771	13 781	-		
			148 147				148 147	



iSheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
12	<b>Ezokuthutha</b> <i>Uhlelo lokuhamba oluphephile oludidiyela, olulawulayo ukuzelusebenze kahle ukusiza ukuthutha kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	8 823 930	5 373 517	1 280 781	2 169 310	322	3 519 637
1	<b>Ezokuphatha</b> ..... <i>Ukuhlinzeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza ukuze kuqinisekiswa ukwenziwa komebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>	443 123	417 778	11 310	14 035	-	-
2	<b>Inggalazinda yezokuthutha</b> ..... <i>Ukuqhambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezinqalazinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokulungiswa kwezingqalazinda zokuthutha</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhwama saMongameli sokuqashwa</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	5 796 301	3 630 757	13 208	2 152 023	313	1 843 325
3	<b>Imisebenzi yezokuthutha</b> ..... <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthutha komphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukuthuthwa kwabafundi (ihlanganisa no-R214 million owengeziwe ngenxa ye Covid-19)</i>	1 692 573	443 053	1 249 475	40	5	1 246 362
4	<b>Ukulawulwa Kwezokuthutha</b> ..... <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashiswa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	871 358	861 366	6 788	3 200	4	366 832
5	<b>Izinhlelo Ezigxile Emphakathini</b> ..... <i>Ukubhekelela izinhlelo namasu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontleka.</i>	20 575	20 563	-	12	-	-
13	<b>Ezenhlalakahle nokuthuthukiswa Komphakathi</b> <i>Ukuqulula imiphakathi ngokugqoguzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyelwe.</i>	3 732 000	2 488 821	1 146 185	96 994	-	1 523 052
1	<b>Ezokuphatha</b> ..... <i>Ukuhlinzeka ngolawulo jikelele olwesekeleke emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	559 968	530 707	11 276	17 985	-	-
2	<b>Usizo Lomphakathi</b> ..... <i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo, uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi kahulumeni yezehlalakahle eyenziwa umphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukunakekela nemisebenzi yabadala</i> <i>Imisebenzi yokusiza akakhubazekile</i> <i>Isandulela-ngculaza nesifo sengculaza</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uhlelo lokuvikela Isandulela-ngculazi</i> <i>Uhlelo lokunikezela ngokudla</i>	904 988	625 768	244 837	34 383	-	48 148
3	<b>Izingane nemindeni</b> ..... <i>Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhwama saMongameli sokuqashwa</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukunakekelwa nokusizakala kwemindeni</i> <i>Ukunakekela nokuvikela izingane</i> <i>Ukuthuthukiswa kwabantwana abancane nokunakekela okuyingxeny</i> <i>Ukunakekelwa kwezingane nentsha</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali</i> <i>Icala elisenkantolo NAWANGO</i> <i>Imisebenzi yokunakekelwa komphakathi nezingane: Ukulwisana nokuhlukunyezwa kwabesifazane</i>	1 631 541	822 561	784 935	24 045	-	283 335
4	<b>Imisebenzi yokubuyisa isimilo</b> ..... <i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi.</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu</i> <i>Ukuseka abahlukumezekile</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukulwisana nokuhlukunyezwa kwabesifazane</i> <i>Ukuqashwa kosonhlala kahle</i> <i>Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa</i>	372 303	298 891	72 426	986	-	24 418
5	<b>Intuthuko nozwani</b> ..... <i>Ukuhlinzeka ngezinhlelo ezigcinekayo ezizosiza ukuthuthukiswa komphakathi okususelwe kucwaningo lwemininingwane yabantu.</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukuthuthukiswa kwentsha</i> <i>Ukuthuthukiswa kwabesifazane</i> <i>Ukuqedwa kobubha nempilo eqhubekayo: Imali yokunikezelwa kokudla emphakathini</i>	263 200	210 894	32 711	19 595	-	11 689
							64 578
							38 937
							16 890
							12 868
							21 588
							10 383
							29 635

Isheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2021

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
<b>14</b>	<b>Ezemisebenzi kahulumeni</b> <i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphatha kwempahla.</i>	<b>1 795 710</b>	<b>906 350</b>	<b>840 958</b>	<b>48 402</b>	<b>-</b>	<b>877 767</b>
1	Ezokuphatha ..... <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqobongomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovisi enobungcwele.</i>	421 958	399 560	9 291	13 107	-	
2	Ukuphatha kwempahla..... <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlulwazi lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana. Izabelo ezinemibandela ezidluliselwa komasipala:</i> <i>Ukukhokhela intela komasipala</i> <i>Izabelo ezikhethekile yilezi:</i> <i>Umfetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana</i> <i>iRegister yempahla</i> <i>Umfetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela</i>	912 931	84 058	828 773	100	-	
	<i>Ukukhokhela intela komasipala</i>			828 524			828 524
	<i>Umfetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana</i>		13 431				13 431
	<i>iRegister yempahla</i>		4 661				4 661
	<i>Umfetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela</i>		-				-
3	Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza ..... <i>Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukwenza kangcono usizo lokwakha ingqalasizinda</i>	460 821	422 732	2 894	35 195	-	
	<i>Uxhasomali olunemibandela yilolu:</i>		4 243				4 243
	<i>isabelo esikhethekile okuyilezi:</i>		26 908				26 908
	<i>Ukwenza kangcono usizo lokwakha ingqalasizinda</i>						
<b>15</b>	<b>Ezobuciko namasiko</b> <i>Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.</i>	<b>807 019</b>	<b>361 012</b>	<b>358 683</b>	<b>86 829</b>	<b>495</b>	<b>454 304</b>
1	Ezokuphatha ..... <i>Ukusingatha ukuphatha-jikelele okunohlonze komnyango kanye nokuphatha kwezezimali nezabasebenzi.</i>	134 881	129 719	1 335	3 332	495	
2	Ezamasiko ..... <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>Izabelo ezinemibandela ezidluliselwa komasipala:</i> <i>Uxhaso lwezicinanamagugu</i> <i>Izindleko zokusebenza kwezikhungo zobuciko</i> <i>Uxhasomali oluya esikhungweni esizimele sikazwelonke:</i> <i>iPlayhouse Company/Inkampani yemidlalo yeshashalazi</i> <i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i> <i>Isikhungo socwaningo i-KZN Amafa</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uhlelo lwesikhumbuzo sabasebenzi baseNdiya</i>	211 194	111 752	97 261	2 181	-	
	<i>Uxhaso lwezicinanamagugu</i>			15 443			15 443
	<i>Izindleko zokusebenza kwezikhungo zobuciko</i>			1 911			1 911
	<i>Uxhasomali oluya esikhungweni esizimele sikazwelonke:</i>			5 944			5 944
	<i>iPlayhouse Company/Inkampani yemidlalo yeshashalazi</i>			50 944			50 944
	<i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i>			50 944			50 944
	<i>Isikhungo socwaningo i-KZN Amafa</i>			50 944			50 944
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo lwesikhumbuzo sabasebenzi baseNdiya</i>		300				300
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu ..... <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezingqobane zokugcina amagugu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i> <i>ukushintsha kwenhlosongqangi ukulwisana ne Covid-19</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> <i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i> <i>isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilezi:</i> <i>Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe</i>	460 944	119 541	260 087	81 316	-	
	<i>Uxhasomali olunemibandela yilolu:</i>		44 117	47 681	75 572		167 370
	<i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i>		4 000				4 000
	<i>ukushintsha kwenhlosongqangi ukulwisana ne Covid-19</i>						
	<i>isabelo esinemibandela esidluliselwa komasipala:</i>			45 821			45 821
	<i>Uxhaso Lwemisebenzi Yemitapo Yolwazi</i>			45 821			45 821
	<i>isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilezi:</i>			212 392			212 392
	<i>Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe</i>			212 392			212 392
<b>Konke</b>		<b>135 893 142</b>	<b>114 542 355</b>	<b>13 103 232</b>	<b>8 246 403</b>	<b>1 152</b>	<b>33 952 085</b>